

CABINET – 18 DECEMBER 2018

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision	Portfolio/Ref
Cabinet, 22 January 2019	
<ul style="list-style-type: none">▪ Delegated Powers - January 2019 To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.	Cabinet, Leader 2018/132
<ul style="list-style-type: none">▪ Business Management & Monitoring Report for Quarter 2 - 2018/19 - January 2019 To note and seek agreement of the report.	Cabinet, Deputy Leader 2018/131
<ul style="list-style-type: none">▪ Governance Review To consider the findings of the Governance Review Working Group.	Cabinet, Deputy Leader 2018/185
<ul style="list-style-type: none">▪ Developing OCC's Fostering 'Offer' to Carers, to Ensure Financial Sustainability Through Delivery of Thriving Communities, Thriving People and Thriving Economy Decisions required potentially include: (1) To seek approval to proceed with the pre-agreed (CIPB) capital investment to strengthen the 'Offer' to in-house foster carers and increase OCC's market share; (2) To seek approval to proceed to deliver the new 'foster care' project as defined in the Project Initiation Document and financially qualified in the full business case. Additional revenue may be required to support delivery of the 'Offer'.	Cabinet, Children & Family Services 2018/173
<ul style="list-style-type: none">▪ Attainment Working Group Report - January 2019 The Education Scrutiny Committee working group will complete an investigation into school attendance in January 2019.	Cabinet, Education & Cultural Services 2018/121

The group intend to make a series of recommendations and request that the Cabinet consider and respond to their recommendations.

- **Revision of Oxfordshire Minerals and Waste Development Scheme** Cabinet, Environment 2018/172
To approve the Oxfordshire Minerals and Waste Development Scheme (Ninth Revision) 2019.
- **Oxfordshire Plan 2050 : Statement of Community Involvement Consultation Responses and the Draft Preferred Options Document** Cabinet, Environment 2018/178
The item is to keep Cabinet informed of progress on the Oxfordshire Plan 2050 at key stages in its development.
- **Service & Resource Planning Report 2019/20 - January 2019** Cabinet, Finance 2018/130
The report will present the Cabinet's proposed budget for 2019/20, Medium Term Financial Plan to 2022/23 and Capital Programme to 2028/29 for recommendation to Council in February 2019.

Cabinet Member for Education & Cultural Services, 16 January 2019

- **Formal Approval of Schools Funding Formula 2019-20** Cabinet Member for Education & Cultural Services, 2018/133
The final funding formula for schools and academies for 2018-19 needs to be formally approved politically before submission to the DfE by 21 January. Schools Forum has been consulted in development of the funding formula for 2018-19 as a statutory consultee, but the decision on the final formula is made by the local authority, after considering Schools Forum views.
- **Oxfordshire County Council's Recommended Sponsor for the New Primary School Located in NE Wantage (Kingsgrove)** Cabinet Member for Education & Cultural Services, 2018/137
To seek approval as to whether to formally support OCC's choice of recommended sponsor to run the new primary school located in the Kingsgrove development (formally Crab Hill) in NE Wantage.

This report may contain confidential information.

Cabinet Member for Environment, 17 January 2019

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| <ul style="list-style-type: none"> ▪ Oxford: Marsh Lane and Newman Road - Proposed Cycle Provision
To seek approval of the proposals. | Cabinet Member for Environment, 2018/166 |
| <ul style="list-style-type: none"> ▪ East Challow, Wantage: A417 - Proposed 30mph Speed Limit
To seek approval of the proposals. | Cabinet Member for Environment, 2018/167 |
| <ul style="list-style-type: none"> ▪ Checkendon: Village and Exlade Street - Proposed 20mph and 30mph Speed Limits
To seek approval of the proposals. | Cabinet Member for Environment, 2018/162 |
| <ul style="list-style-type: none"> ▪ Wardington: A361 - Proposed Extension of 30mph Speed Limit and Signalled Crossing
To seek approval of the proposals. | Cabinet Member for Environment, 2018/157 |
| <ul style="list-style-type: none"> ▪ Banbury: Castle Quay Area (Spiceball Park Road) - Amendment to Waiting Restriction, Traffic Calming and Bus Stops
To seek approval of the proposals. | Cabinet Member for Environment, 2018/161 |
| <ul style="list-style-type: none"> ▪ Cherwell and West Oxfordshire: Proposed New and Amended Disabled Persons Parking Places
To seek approval of the proposals. | Cabinet Member for Environment, 2018/145 |
| <ul style="list-style-type: none"> ▪ Oxford: Manzil Way - Proposed Parking Spaces for Electric Vehicles to Charge
To seek approval of the proposals. | Cabinet Member for Environment, 2018/158 |
| <ul style="list-style-type: none"> ▪ Cumnor: Cumnor Hill - Proposed Extension of 30mph Speed Limit
To seek approval of the proposals. | Cabinet Member for Environment, 2018/148 |
| <ul style="list-style-type: none"> ▪ Oxford: South Oxford CPZ - Proposed Amendment to Permit Eligibility of 84 Marlborough Road
To seek approval of the proposals. | Cabinet Member for Environment, 2018/182 |
| <ul style="list-style-type: none"> ▪ Chesterton: The Hale, Proposed 30mph Speed Limit
To seek approval of the proposals. | Cabinet Member for Environment, 2017/022 |
| <ul style="list-style-type: none"> ▪ Oxford: Barracks Lane - Proposed Waiting Restrictions
To seek approval of the proposals. | Cabinet Member for Environment, 2018/183 |
| <ul style="list-style-type: none"> ▪ Abingdon: Bath Street - Proposed Waiting Restrictions
To seek approval of the proposals. | Cabinet Member for Environment, 2018/184 |